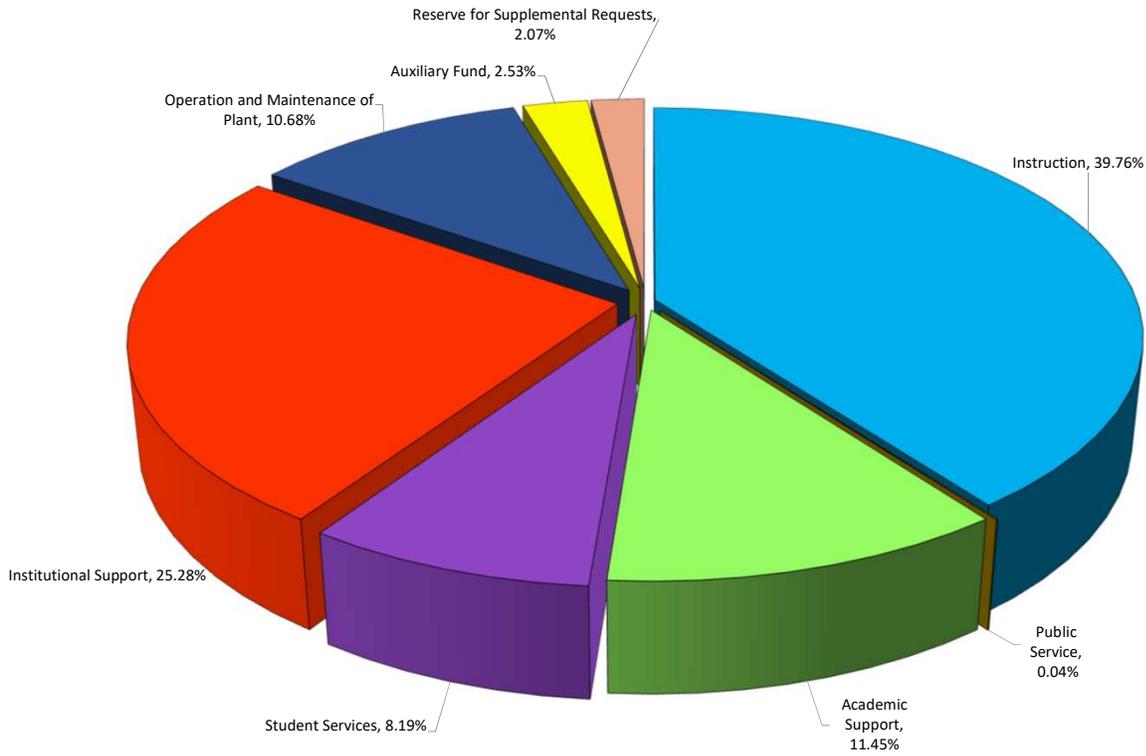


**Collin County Community College District
 Unrestricted Funds Expense
 By Function
 Fiscal Year Ending August 31, 2024**



	Fiscal Year 2023-24	Percent of Budget
Instruction	\$ 108,967,798	39.76%
Public Service	115,451	0.04%
Academic Support	31,395,154	11.45%
Student Services	22,440,683	8.19%
Institutional Support	69,297,352	25.28%
Operation and Maintenance of Plant	29,280,206	10.68%
Auxiliary Fund	6,936,922	2.53%
Reserve for Supplemental Requests	5,661,172	2.07%
Total per Chart	<u>274,094,738</u>	100.00%
Scholarship Allowances	(12,800,000)	
Total Unrestricted Funds Expense	<u>\$ 261,294,738</u>	