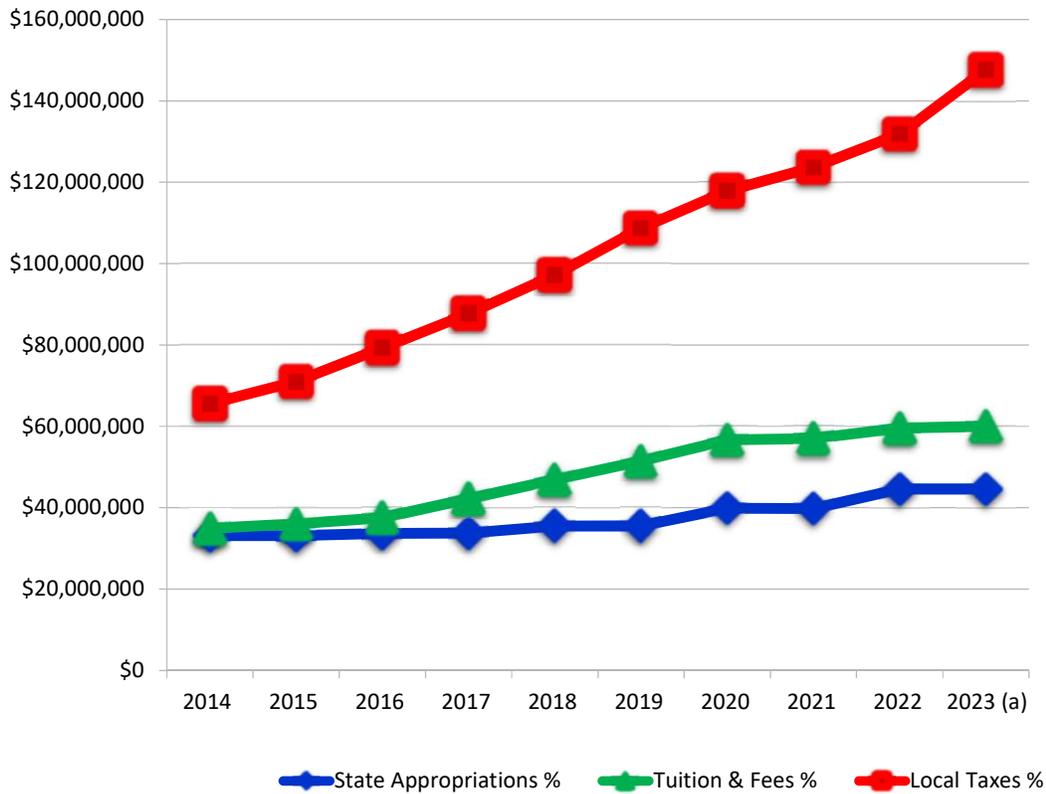


**Collin County Community College District**  
**Local Taxes, State Appropriations and Tuition/Fees Revenue**  
**Analysis 2014-2024**



<b>Fiscal Year</b>	<b>Local Taxes</b>	<b>Percent</b>	<b>State Appropriations</b>	<b>Percent</b>	<b>Tuition/Fees</b>	<b>Percent</b>
2014	\$ 65,550,022	49.1%	\$ 33,136,075	24.8%	\$ 34,929,574	26.1%
2015	71,060,496	50.7%	33,136,075	23.6%	36,033,867	25.7%
2016	79,282,637	52.7%	33,685,576	22.4%	37,556,748	25.0%
2017	87,683,889	53.6%	33,739,730	20.6%	42,217,413	25.8%
2018	97,235,624	54.1%	35,512,154	19.8%	46,884,407	26.1%
2019	108,659,471	55.5%	35,511,392	18.1%	51,510,605	26.3%
2020	117,862,732	55.0%	39,845,411	18.6%	56,701,664	26.4%
2021	123,611,940	56.1%	39,843,128	18.1%	57,047,344	25.9%
2022	131,808,624	55.8%	44,609,466	18.9%	59,627,720	25.3%
2023 (a)	147,647,283	58.5%	44,609,466	17.7%	60,013,303	23.8%
2024 (a)	152,709,528	57.2%	51,540,138	19.3%	62,762,248	23.5%

(a) Budgeted